

**SNPRC  
Summary Budget**

|                                               |                                                                                          |
|-----------------------------------------------|------------------------------------------------------------------------------------------|
| <b>Research Coordinator</b>                   |                                                                                          |
| <b>Principal Investigator</b>                 |                                                                                          |
| <b>Sponsor</b>                                |                                                                                          |
| <b>Affiliation</b>                            | Virginia Health Sciences                                                                 |
| <b>Funding Source</b>                         | Federal Funding                                                                          |
| <b>Study Title:</b>                           | (Sale/Purchase) Maternal/Fecal/Placement Development in NHP Diabetes/Renal Disease Model |
| <b>Species or IACUC #:</b>                    | PC                                                                                       |
| <b>Indirect Rate:</b>                         | 89%                                                                                      |
| <b>Budget Preparation date &amp; initial:</b> | rev 08/25/2023 JC, rev 02/12/2024 JC, rev 10/01/2024 JC, rev title 10/15/24              |
| <b>Budget Reviewed by date &amp; initial:</b> | 02/12/2024 SP, 10/02/2024 AOF                                                            |
| <b>VS Reference #:</b>                        | VS2245                                                                                   |
| <b>Fee Schedule (date):</b>                   | July 1, 2024                                                                             |

|      |                            |                     | Notes/Comments |
|------|----------------------------|---------------------|----------------|
| 1000 | Per Diem                   | \$ -                |                |
| 2000 | Lease Fee                  | \$ -                |                |
| 3000 | External Sale              | \$ 73,017.00        |                |
| 4000 | Procedure                  | \$ 1,862.35         |                |
| 5000 | BSL 3 Procedure            | \$ -                |                |
| 6000 | Shipping                   | \$ 393.06           |                |
| 7000 | Clinical Pathology         | \$ 2,549.96         |                |
| 8000 | Anatomical Pathology       | \$ -                |                |
| 9000 | Repository and Support Lab | \$ -                |                |
|      | <b>Total</b>               | <b>\$ 77,822.37</b> |                |
|      | <b>Indirect</b>            | <b>\$ 4,276.78</b>  |                |
|      | <b>Total Cost</b>          | <b>\$ 82,099.15</b> |                |

This budget is valid for the current submission cycle; re-submissions will be re-budgeted at current rates

**Notes:**

- This budget reflects animal cost only and is based on procedures outlined in protocol.
- For external animal sales, the buyer is responsible for caging and animal feed at their receiving facility.
- Indirect rates are determined by SPA and depend on funding source.
- If the performed protocol differs from this outline, additional charges may be incurred.
- The budget reflects costs for the calendar year indicated. Unit prices are subject to annual increases.
- Shipped via Courier; recipient to provide their shipper ID.
- The rate used for this estimation is what we offer for US Federal grants.
- In order to offer these rates proof of US Federal funding is required.
- The grants office will require the CFDA # and the face page of the award notice.



|                                    |                                                                                          |
|------------------------------------|------------------------------------------------------------------------------------------|
| Research Coordinator               |                                                                                          |
| Principal Investigator             |                                                                                          |
| Sponsor                            |                                                                                          |
| Affiliation                        | Virginia Health Sciences                                                                 |
| Funding Source                     | Federal Funding                                                                          |
| Study Title:                       | (Sale/Purchase) Maternal/Fetal Placement Development in NHP Diabetes/Renal Disease Model |
| Species or IACUC #:                | PC                                                                                       |
| Indirect Rate:                     | 89%                                                                                      |
| Budget Preparation date & Initial: | rev 06/25/2023 JC, rev 02/12/2024 JC, rev 10/01/2024 JC, rev title 10/15/24              |
| Budget Reviewed by date & Initial: | 02/12/2024 SP, 10/02/2024 AOF                                                            |
| VS Reference #:                    | V52245                                                                                   |
| Fee Schedule (date):               | July 1, 2024                                                                             |

| Item                                                                                      | Activity ID | Indirect Yes/No | Qty | Freq. | Total Direct | 2024                                  | All Years GRAND TOTAL |
|-------------------------------------------------------------------------------------------|-------------|-----------------|-----|-------|--------------|---------------------------------------|-----------------------|
|                                                                                           |             |                 |     |       |              | Subtotal Direct                       |                       |
| External Sale                                                                             | 3000        |                 |     |       |              | \$ 73,017.00                          | \$ 73,017.00          |
| 3001: (Male or female), Baboon                                                            | 3001        | No              | 1   | 1     | \$ 10,431.00 |                                       |                       |
| 3001: (Male or female), Baboon                                                            | 3001        | No              | 8   | 1     | \$ 82,586.00 |                                       |                       |
| Procedures                                                                                | 4000        |                 |     |       |              | \$ 1,862.35                           | \$ 1,862.35           |
| 4041: Feces collection, Baboon                                                            | 4041        | Yes             | 7   | 2     | \$ 242.02    | 2 weeks 7 days apart                  |                       |
| 4051: Radiograph 1st view, All NHP                                                        | 4051        | Yes             | 7   | 1     | \$ 501.43    | abdomen                               |                       |
| 4052: Radiograph add'l view, All NHP                                                      | 4052        | Yes             | 7   | 1     | \$ 51.31     | right side                            |                       |
| 4052: Radiograph add'l view, All NHP                                                      | 4052        | Yes             | 7   | 1     | \$ 51.31     | left side                             |                       |
| 4020: Blood collection, Baboon                                                            | 4020        | Yes             | 7   | 1     | \$ 507.64    | serology/PCR screening; ship to SWNPC |                       |
| 4020: Blood collection, Baboon                                                            | 4020        | Yes             | 7   | 1     | \$ 507.64    | elastohem with in 30 days of shipment |                       |
| Shipping                                                                                  | 6000        |                 |     |       |              | \$ 393.48                             | \$ 393.48             |
| 6003: Pkg. for shipment - dry ice/ gel pack - category bioexempt human or animal, All NHP | 6003        | Yes             | 2   | 1     | \$ 273.90    | in path: o/p samples                  |                       |
| 6013: Shipping boxes: STP 308 outtag Bioexempt specimen tall insulated shipper, All NHP   | 6013        | Yes             | 2   | 1     | \$ 36.14     | in path: o/p samples                  |                       |
| 6003: Pkg. for shipment - dry ice/ gel pack - category bioexempt human or animal, All NHP | 6003        | Yes             | 1   | 1     | \$ 111.49    | for SWNPC: serology/PCR               |                       |
| 6013: Shipping boxes: STP 308 outtag Bioexempt specimen tall insulated shipper, All NHP   | 6013        | Yes             | 1   | 1     | \$ 18.07     | for SWNPC: serology/PCR               |                       |
| Clinical Pathology                                                                        | 7000        |                 |     |       |              | \$ 2,549.34                           | \$ 2,549.34           |
| 7020: Chemistry - routine chem profile                                                    | 7020        | Yes             | 7   | 1     | \$ 273.43    | 30 days before shipment               |                       |
| 7058: Hematology - complete blood count (CBC) with diff & absolute                        | 7058        | Yes             | 7   | 1     | \$ 158.53    | 30 days before shipment               |                       |
| 7007: Bacteriology/culture - stool                                                        | 7007        | Yes             | 7   | 2     | \$ 2,116.40  |                                       |                       |
| Total                                                                                     |             |                 |     |       |              | \$ 77,822.17                          | \$ 77,822.17          |
| Indirect                                                                                  |             |                 |     |       |              | \$ 4,276.78                           | \$ 4,276.78           |
| Total Cost                                                                                |             |                 |     |       |              | \$ 82,098.95                          | \$ 82,098.95          |

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Notes:

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Revision for 1 male and 5 females. instead of 4 females 08/24/23

From: [REDACTED]  
Sent: Thursday, August 24, 2023 1:13 PM  
To: [REDACTED]  
Cc: [REDACTED]  
Subject: RE: VS2245 PC - Primate Sales/Purchase Request Approval-TB AGR23-0120

[EXTERNAL]

[EXTERNAL]  
Good Afternoon

Sorry for my delay in getting back with you.

is ready to start moving forward with the purchase/selection process.

Can you please send a revised quote to reflect 6 total baboons? (1 adult breeding Male and 5 adult of reproductive age females)

We are happy to acknowledge any 'promise' moving forward once we have an updated quote.

Thank you and look forward to working with you more.

**Executive**

sent updated pre-shipment request document 02/06/24



This is very helpful. Based on this information as well as our meeting discussions, I have updated my Pre-shipment request document to reflect all of these changes and have attached it to this email. Please let me know if this updated list is acceptable/feasible for your team.

Thank you all for answering our questions and meeting with us the other day. We appreciate it tremendously!

Rest

Revision for 1 male and 6 females, instead of 5 females on 10/01/24

Good Morning All,

We are approaching finalization of the purchase for

We are requesting an updated quote reflecting the additional female. Please supply us with an updated quote/invoice for 6 females & 1 male. If there are any other additional or updated forms you need, please forward the information. I will process the request for PC# here and supply it to you as soon as I am able.

Thank you for the time. We look forward to finalizing the purchase and shipment to be scheduled.

Best

Revision in Institution Name and Project Title: 10/15/24

9-03

I don't have the original email you sent but the quote looked like this. It contains the information I need in order to generate the PO and it is on your letterhead.

NOTE: Please change project title to "Metformin and Nicotinic Development in a NIP<sup>2</sup> Diabetic/Fasting Disease Model" And update the date.

Thank you so much

**B.S., RLAT**  
Research Associate II / PAM Auditor  
Department of Biomedical and Translational Sciences  
Shirley B. Hunt-Brown Virginia Health Sciences University (VHSU) Research Institute  
Business Address: 675 West Broad Street, Suite 100, Richmond, VA 23298-1000  
Phone Number: [REDACTED] Fax Number: [REDACTED]  
E-mail Address: [REDACTED]

**MASON & BEAN BOOKS**  
**VIRGINIA HEALTH SCIENCES**  
• COLLEGE OF MEDICINE •

updated pre-shipment request/screenings: revision to budget on 02/12/24

**Date:** February 2024

**Specimen(s):** 1.5 Olive Baboon

- Complete medical records and tests results prior to shipment.
  - Please email a PDF of the medical history to Dr. Tara Reilly at [reillyts@evms.edu](mailto:reillyts@evms.edu)
- Please report any significant pathology observed in this species at your institution.
- Physical examination with body weight
- Permanent Identification (Microchip transponder preferred, tattoo acceptable)
- Whole body radiographs (if possible)
- Fecal parasite examination (Direct/float) – 2 at least 7 days apart from each other. Treatment as needed
- Fecal culture for enteric pathogens (*Salmonella*, *Shigella*, *Campylobacter*)
- TB testing- Intradermal MOT (Mammalian Old Tuberculin)
- CBC/Chemistry within 30 days of shipment
- Serology\*: Measles/Rubella, SIV, STLV, herpes B, and T. Cruzi.  
\*In-house panel at SWNPC
- PCR\*: T. Cruzi  
\*In-house assay at SWNPC
- Send diet information directly to Dr. Tara Reilly at [reillyts@evms.edu](mailto:reillyts@evms.edu)

The sending institution is responsible for contacting the Virginia Department of Agriculture and Consumer Services to determine what additional tests or entry permits might be required by the state. They can be contacted at 804-786-2483.

These requests are negotiable and may be amended based on the specific circumstances of the animal(s). Please contact Dr. Tara Reilly via phone at 757-446-5695 or via e-mail address: [reillyts@evms.edu](mailto:reillyts@evms.edu) with any questions.